

Geary

Rehabilitation Services	Persons Served				Annual Service Dollars		
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	254	359	331	\$357,502	\$460,550	\$434,834
TANF Employment Services	Avg. monthly adults	66	79	95	\$15,888	\$21,908	\$54,096
Child Care Assistance	Avg. monthly children	190	165	152	\$675,137	\$661,228	\$518,467
Food Assistance	Avg. monthly persons	2,140	2,750	3,175	\$2,586,350	\$3,951,362	\$4,678,768
Energy Assistance	Persons	1,309	1,400	1,658	\$442,026	\$293,503	\$413,676
General Assistance	Avg. monthly persons	28	17	20	\$49,747	\$27,719	\$33,426
Vocational Rehabilitation Services	Avg. monthly persons	110	150	142	\$199,112	\$191,761	\$186,343
Family Preservation	Persons	32	34	40	\$101,243	\$111,673	\$147,358
Reintegration/Foster Care	Avg. monthly children	59	53	36	\$1,641,513	\$1,417,476	\$983,570
Adoption Support	Avg. monthly children	49	56	47	\$211,671	\$262,857	\$195,393
Home and Community Based Services							
Physical Disability	Annual consumers	63	56	53	\$694,561	\$741,059	\$661,525
Traumatic Brain Injury	Annual consumers	0	1	1	\$0	\$8,120	\$243
Developmental Disability	Annual consumers	28	2	25	\$584,125	\$567,304	\$537,643
Autism	Annual consumers	1	1	1	\$2,900	\$7,624	\$7,704
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	62	101	97	\$145,056	\$214,142	\$135,382
Mental Health (PAHP)	Annual consumers	518	556	643	\$1,261,750	\$1,289,144	\$1,344,929
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$8,968,582	\$10,227,430	\$10,333,357

2010 County Demographics

 Population
 34,362

 Under 20
 11,573

 20-64
 20,161

 65 & Over
 2,628

